

**NORTHSTAR COMMUNITY SERVICES DISTRICT  
NORTHSTAR WATER SYSTEM  
RATE SCHEDULE**

TYPE OF CONNECTION	CHARGE TYPE	METER SIZE	FEE TYPE	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
Single Family	Base Charge <sup>1</sup>	1" and Less	OPERATING <sup>3</sup>	\$62.46	\$65.42	\$68.39	\$71.36	\$74.32
			CAPITAL <sup>4</sup>	\$21.00	\$23.09	\$25.17	\$27.26	\$30.03
			TOTAL	\$83.46	\$88.51	\$93.56	\$98.62	\$104.35
		1-1/2"	OPERATING <sup>3</sup>	\$207.98	\$217.86	\$227.74	\$237.62	\$247.50
			CAPITAL <sup>4</sup>	\$69.93	\$76.88	\$83.83	\$90.78	\$100.01
			TOTAL	\$277.91	\$294.74	\$311.57	\$328.40	\$347.51
		2"	OPERATING <sup>3</sup>	\$332.89	\$348.71	\$364.52	\$380.33	\$396.15
			CAPITAL <sup>4</sup>	\$111.93	\$123.05	\$134.18	\$145.30	\$160.08
			TOTAL	\$444.82	\$471.76	\$498.70	\$525.63	\$556.23
		3"	OPERATING <sup>3</sup>	\$624.57	\$654.24	\$683.90	\$713.57	\$743.24
			CAPITAL <sup>4</sup>	\$210.00	\$230.87	\$251.74	\$272.60	\$300.34
			TOTAL	\$834.57	\$885.11	\$935.64	\$986.17	\$1,043.58
		4"	OPERATING <sup>3</sup>	\$1,041.16	\$1,090.61	\$1,140.07	\$1,189.53	\$1,238.98
			CAPITAL <sup>4</sup>	\$350.07	\$384.86	\$419.64	\$454.43	\$500.67
			TOTAL	\$1,391.23	\$1,475.47	\$1,559.71	\$1,643.96	\$1,739.65
		6"	OPERATING <sup>3</sup>	\$2,081.69	\$2,180.57	\$2,279.45	\$2,378.34	\$2,477.22
			CAPITAL <sup>4</sup>	\$699.93	\$769.48	\$839.04	\$908.59	\$1,001.04
			TOTAL	\$2,781.62	\$2,950.05	\$3,118.49	\$3,286.93	\$3,478.26
	Consumption Charge <sup>2</sup> per 1,000 gallons (All Meter Sizes)	First 6,000 gallons	OPERATING <sup>3</sup>	\$3.64	\$3.75	\$3.87	\$3.99	\$4.11
			CAPITAL <sup>4</sup>	\$1.46	\$1.60	\$1.74	\$1.87	\$1.99
			TOTAL	\$5.10	\$5.35	\$5.61	\$5.86	\$6.10
Over 6,000 gallons		OPERATING <sup>3</sup>	\$5.20	\$5.36	\$5.53	\$5.70	\$5.88	
		CAPITAL <sup>4</sup>	\$2.07	\$2.27	\$2.46	\$2.65	\$2.82	
		TOTAL	\$7.27	\$7.63	\$7.99	\$8.35	\$8.70	
Condo	Base Charge <sup>1</sup>	OPERATING <sup>3</sup>	\$45.79	\$47.21	\$48.67	\$50.18	\$51.73	
		CAPITAL <sup>4</sup>	\$14.86	\$16.31	\$17.69	\$19.02	\$20.25	
		TOTAL	\$60.65	\$63.52	\$66.36	\$69.20	\$71.98	
	Consumption Charge <sup>2</sup> per 1,000 gallons	OPERATING <sup>3</sup>	\$3.24	\$3.34	\$3.44	\$3.55	\$3.66	
		CAPITAL <sup>4</sup>	\$1.31	\$1.44	\$1.56	\$1.68	\$1.79	
		TOTAL	\$4.55	\$4.78	\$5.00	\$5.23	\$5.45	
Mixed-Use	Base Charge <sup>1</sup>	1" and Less	OPERATING <sup>3</sup>	\$118.19	\$107.23	\$96.26	\$85.29	\$74.32
			CAPITAL <sup>4</sup>	\$39.00	\$36.49	\$33.98	\$31.47	\$30.03
			TOTAL	\$157.19	\$143.72	\$130.24	\$116.76	\$104.35
		1-1/2"	OPERATING <sup>3</sup>	\$393.58	\$357.06	\$320.54	\$284.02	\$247.50
			CAPITAL <sup>4</sup>	\$129.87	\$121.51	\$113.16	\$104.80	\$100.01
			TOTAL	\$523.45	\$478.57	\$433.70	\$388.82	\$347.51
		2"	OPERATING <sup>3</sup>	\$629.97	\$571.51	\$513.06	\$454.60	\$396.15
			CAPITAL <sup>4</sup>	\$207.87	\$194.50	\$181.12	\$167.75	\$160.08
			TOTAL	\$837.84	\$766.01	\$694.18	\$622.35	\$556.23
		3"	OPERATING <sup>3</sup>	\$1,181.93	\$1,072.26	\$962.58	\$852.91	\$743.24
			CAPITAL <sup>4</sup>	\$390.00	\$364.91	\$339.82	\$314.72	\$300.34
			TOTAL	\$1,571.93	\$1,437.17	\$1,302.40	\$1,167.63	\$1,043.58
		4"	OPERATING <sup>3</sup>	\$1,970.27	\$1,787.45	\$1,604.63	\$1,421.81	\$1,238.98
			CAPITAL <sup>4</sup>	\$650.13	\$608.30	\$566.47	\$524.65	\$500.67
			TOTAL	\$2,620.40	\$2,395.75	\$2,171.10	\$1,946.46	\$1,739.65
		6"	OPERATING <sup>3</sup>	\$3,939.37	\$3,573.83	\$3,208.29	\$2,842.76	\$2,477.22
			CAPITAL <sup>4</sup>	\$1,299.87	\$1,216.24	\$1,132.61	\$1,048.98	\$1,001.04
			TOTAL	\$5,239.24	\$4,790.07	\$4,340.90	\$3,891.74	\$3,478.26
	Consumption Charge <sup>2</sup> per 1,000 gallons (All Meter Sizes)	OPERATING <sup>3</sup>	\$3.22	\$3.32	\$3.42	\$3.53	\$3.64	
		CAPITAL <sup>4</sup>	\$1.30	\$1.43	\$1.55	\$1.66	\$1.77	
		TOTAL	\$4.52	\$4.75	\$4.97	\$5.19	\$5.41	

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NORTHSTAR WATER SYSTEM  
RATE SCHEDULE**

TYPE OF CONNECTION	CHARGE TYPE	METER SIZE	FEE TYPE	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
Commercial	Base Charge <sup>1</sup>	1" and Less	OPERATING <sup>3</sup>	\$46.95	\$53.80	\$60.64	\$67.48	\$74.32
			CAPITAL <sup>4</sup>	\$16.00	\$19.36	\$22.73	\$26.09	\$30.03
			TOTAL	\$62.95	\$73.16	\$83.37	\$93.57	\$104.35
		1-1/2"	OPERATING <sup>3</sup>	\$156.35	\$179.14	\$201.93	\$224.71	\$247.50
			CAPITAL <sup>4</sup>	\$53.28	\$64.48	\$75.68	\$86.87	\$100.01
			TOTAL	\$209.63	\$243.62	\$277.61	\$311.58	\$347.51
		2"	OPERATING <sup>3</sup>	\$250.26	\$286.73	\$323.20	\$359.68	\$396.15
			CAPITAL <sup>4</sup>	\$85.28	\$103.20	\$121.13	\$139.05	\$160.08
			TOTAL	\$335.54	\$389.93	\$444.33	\$498.73	\$556.23
		3"	OPERATING <sup>3</sup>	\$469.53	\$537.96	\$606.38	\$674.81	\$743.24
			CAPITAL <sup>4</sup>	\$160.00	\$193.63	\$227.26	\$260.88	\$300.34
			TOTAL	\$629.53	\$731.59	\$833.64	\$935.69	\$1,043.58
		4"	OPERATING <sup>3</sup>	\$782.70	\$896.77	\$1,010.84	\$1,124.91	\$1,238.98
			CAPITAL <sup>4</sup>	\$266.72	\$322.78	\$378.84	\$434.89	\$500.67
			TOTAL	\$1,049.42	\$1,219.55	\$1,389.68	\$1,559.80	\$1,739.65
		6"	OPERATING <sup>3</sup>	\$1,564.94	\$1,793.01	\$2,021.08	\$2,249.15	\$2,477.22
			CAPITAL <sup>4</sup>	\$533.28	\$645.36	\$757.45	\$869.53	\$1,001.04
			TOTAL	\$2,098.22	\$2,438.37	\$2,778.53	\$3,118.68	\$3,478.26
	Consumption Charge <sup>2</sup> per 1,000 gallons (All Meter Sizes)	OPERATING <sup>3</sup>	\$4.39	\$4.53	\$4.67	\$4.81	\$4.96	
		CAPITAL <sup>4</sup>	\$1.76	\$1.93	\$2.09	\$2.25	\$2.40	
		TOTAL	\$6.15	\$6.46	\$6.76	\$7.06	\$7.36	
Golf Course	Base Charge <sup>1</sup>	1" and Less	OPERATING <sup>3</sup>	\$38.52	\$47.47	\$56.42	\$65.37	\$74.32
			CAPITAL <sup>4</sup>	\$13.00	\$19.00	\$24.00	\$29.00	\$30.03
			TOTAL	\$51.52	\$66.47	\$80.42	\$94.37	\$104.35
		1-1/2"	OPERATING <sup>3</sup>	\$128.27	\$158.08	\$187.89	\$217.69	\$247.50
			CAPITAL <sup>4</sup>	\$43.29	\$63.27	\$79.92	\$96.57	\$100.01
			TOTAL	\$171.56	\$221.35	\$267.81	\$314.26	\$347.51
		2"	OPERATING <sup>3</sup>	\$205.32	\$253.02	\$300.73	\$348.44	\$396.15
			CAPITAL <sup>4</sup>	\$69.29	\$101.27	\$127.92	\$154.57	\$160.08
			TOTAL	\$274.61	\$354.29	\$428.65	\$503.01	\$556.23
		3"	OPERATING <sup>3</sup>	\$385.21	\$474.72	\$564.22	\$653.73	\$743.24
			CAPITAL <sup>4</sup>	\$130.00	\$190.00	\$240.00	\$290.00	\$300.34
			TOTAL	\$515.21	\$664.72	\$804.22	\$943.73	\$1,043.58
		4"	OPERATING <sup>3</sup>	\$642.14	\$791.35	\$940.56	\$1,089.77	\$1,238.98
			CAPITAL <sup>4</sup>	\$216.71	\$316.73	\$400.08	\$483.43	\$500.67
			TOTAL	\$858.85	\$1,108.08	\$1,340.64	\$1,573.20	\$1,739.65
		6"	OPERATING <sup>3</sup>	\$1,283.90	\$1,582.23	\$1,880.56	\$2,178.89	\$2,477.22
			CAPITAL <sup>4</sup>	\$433.29	\$633.27	\$799.92	\$966.57	\$1,001.04
			TOTAL	\$1,717.19	\$2,215.50	\$2,680.48	\$3,145.46	\$3,478.26
	Consumption Charge <sup>2</sup> per 1,000 gallons (All Meter Sizes)	OPERATING <sup>3</sup>	\$4.39	\$4.53	\$4.67	\$4.81	\$4.96	
		CAPITAL <sup>4</sup>	\$1.76	\$1.93	\$2.09	\$2.25	\$2.40	
		TOTAL	\$6.15	\$6.46	\$6.76	\$7.06	\$7.36	

<sup>1</sup> **Base Charge.** This is a flat monthly charge based on meter size. This charge is further divided into an Operating component and a Capital component, as described below.

<sup>2</sup> **Consumption Charge.** The charge for the actual water consumed during the billing cycle, stated in gallons. This charge is also divided into an Operating component and a Capital component as described below.

<sup>3</sup> **Operating.** The portion of charges attributable to the cost of the day-to-day activities required to maintain the water system.

<sup>4</sup> **Capital.** The portion of charges attributable to the capital costs of providing water service, i.e. construction of facilities such as mains and capital improvement projects.